

**NOTICE OF BUDGET HEARING**

2020

The governing body of  
**Shawnee**  
will meet on July 8, 2019 at 7:00 P.M. at City Hall for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available at City Hall, 11110 Johnson Drive, Shawnee, KS and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate *
General	51,669,685	19.313	58,314,000	19.716	74,884,902	19,242,372	19.717
Debt Service	7,379,716	5.801	6,753,837	5.601	8,565,797	5,465,177	5.600
Library							
Public Safety Equipment Fund	1,166,428	1.500	1,120,410	1.300	1,858,056	1,268,708	1.300
Special Highway	9,286,083		6,982,449		13,949,051		
Special Narcotics Fund	9,694		14,500		29,915		
Special Parks Fund	334,374		270,312		635,494		
Special Alcohol Fund	318,785		327,500		547,813		
Park and Recreation Land Use	31,412				1,279,295		
Transient Guest Tax Fund	447,826		480,100		674,570		
Parks & Pipes Fund	376,256		547,300		6,123,517		
Cemetery Fund	13,250		25,000		322,386		
Stormwater Utility Fund	4,531,913		4,394,152		4,791,400		
Public Safety Fund	1,426,080		1,451,520		2,181,235		
Neighborhood Revitalization F	181,901		699,558		953,722		
Equipment & Facility Reserve	2,871,870		3,024,660		2,410,117		
Economic Development Fund	2,123,539		4,114,510		3,365,127		
TIF/TDD/CID Fund	878,793		987,336		2,516,128		
Totals	83,047,605	26.614	89,507,144	26.617	125,088,525	25,976,257	26.617
Less: Transfers	5,100,501		4,796,603		4,428,933		
Net Expenditure	77,947,104		84,710,541		120,659,592		
Total Tax Levied	23,148,167		24,602,289		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	869,783,607		924,327,564		975,946,210		
Outstanding Indebtedness, January 1,							
G.O. Bonds	44,570,000	2017	42,525,000	2018	43,435,000	2019	
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	1,115,045		2,025,319		1,569,040		
Total	45,685,045		44,550,319		45,004,040		

\*Tax rates are expressed in mills

Stephanie Zaldivar  
City Official Title: City Clerk