CITY OF SHAWNEE
2017 - 2022 CAPITAL IMPROVEMENT PLAN
Project Summary

Priority Based Budgeting Result: Effective Mobility and Reliable Infrastructure

Project Title:

Monticello Road - 71st Street to 7900 Block (Phase 2)

Project History & Work Description:

This project involves reconstruction and widening of Monticello Road from 71st Street to the 7900 Block. In the second phase, Monticello Road south from 71st Street will follow a new alignment, as shown on the current circulation plan. This project will improve Monticello Road to City minor arterial standards with on-street bicycle lanes from 75th Street to the 7900 block and a 10' recreational trail on the west side of Monticello, from 71st Street to 75th Street. This project will include installation of sidewalk on each side, storm sewer facilities, streetlights, pavement markings, signage, driveway approaches, ADA compliant sidewalk ramps, and a roundabout at the new 75th Street intersection. Right of way process will include acquisition of temporary easements along Monticello Road, from 71st Terrace to the 7900 block.

Project Details:

Project Category:	Streets	Original Request Year:	2007
Department:	Development Services	Proposed CIP Year:	2021
Project Number:	3322	Previous CIP Year:	2008
Companion Project Name:	SMPKWY Corridor Improvements	Companion Project No.:	3301
Relation to Companion Project:	Adjacent project completed in 2005.		

Project Financing
Estimated Expenditure Schedule

Description	2021	2022	Total
Right-of-Way	$ 100,000	$ -	$ 100,000
Construction	$ 9,000,000	$ -	$ 9,000,000
Legal	$ 10,000	$ -	$ 10,000
Engineering	$ 200,000	$ -	$ 200,000
Miscellaneous / Utility	$ 50,000	$ -	$ 50,000
Equipment	$ -	$ -	$ -
Contingencies	$ 440,000	$ -	$ 440,000
Administration	$ -	$ -	$ -
Financing	$ -	$ -	$ -
Total Cost	**$ 9,800,000**	**$ -**	**$ 9,800,000**

Funding Sources

Description	2021	2022	Total
General Fund	$ -	$ -	$ -
Debt	$ 5,300,000	$ -	$ 5,300,000
Benefit District	$ -	$ -	$ -
County CARS	$ 4,500,000	$ -	$ 4,500,000
County SMAC	$ -	$ -	$ -
Special Revenues	$ -	$ -	$ -
State / Federal / CDBG	$ -	$ -	$ -
Other	$ -	$ -	$ -
	$ -	$ -	$ -
Total	**$ 9,800,000**	**$ -**	**$ 9,800,000**

Reasons:

The City will be receiving CARS funds for a 50% reimbursement of construction and construction inspection. Monticello Road is a 2-lane ditch section road that is below City design standards and will be improved to meet or exceed the current standards. This project is Phase II of a possible 2-phase project.

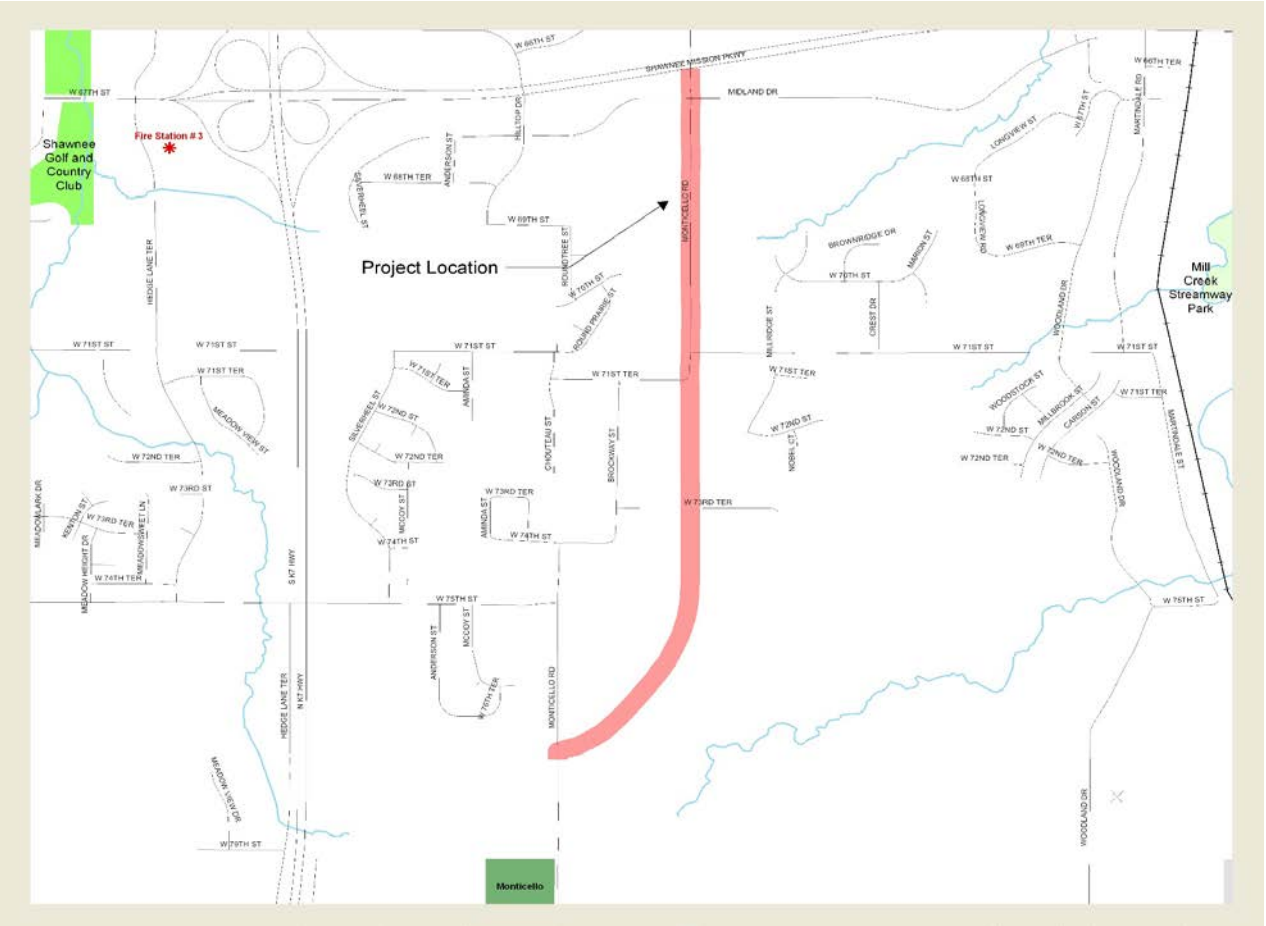
Impact on Operating Budget:

The improvements will provide a new asphalt surface, markings and luminaires. City additional street maintenance costs will be minimal for several years. This project also includes converting street lights to LED, which will create a savings in operation and maintenance costs.

Budget Year	2021	2022	2023	2024	2025	2026	Total
Maintenance Cost	$ -	$ -	$ -	$ -	$ -	$ -	$ -

Location Map and Photos

Location Map:



Project Photos:

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