

CITY OF SHAWNEE
2017 - 2022 CAPITAL IMPROVEMENT PLAN
Project Summary

Priority Based Budgeting Result: Effective Mobility and Reliable Infrastructure

Project Title:

59th Street - King Street to Barton Street

Project History & Work Description:

Staff has identified the need for street and storm sewer improvements in the area bounded by Johnson Drive on the north, 60th Street on the south, Flint Avenue on the west, and Nieman Road on the east. This project will be located in the above area and the scope of the project will include street, storm sewer, and sidewalk improvements. This area qualifies for Community Development Block Grant (CDBG) funding. Because of the street resurfacing component of the project, the remaining funds are forecasted from the Special Highway Fund.

Project Details:

Project Category:	Streets	Original Request Year:	2021
Department:	Development Services	Proposed CIP Year:	2021
Project Number:	Not Assigned	Previous CIP Year:	Not Applicable
Companion Project Name:	Not Applicable	Companion Project No.:	Not Applicable
Relation to Companion Project:	Not Applicable		

Project Financing <i>Estimated Expenditure Schedule</i>				Funding Sources			
Description	2021	2022	Total	Description	2021	2022	Total
Right-of-Way	\$ -	\$ -	\$ -	General Fund	\$ -	\$ -	\$ -
Construction	\$ 325,000	\$ -	\$ 325,000	Debt	\$ -	\$ -	\$ -
Legal	\$ -	\$ -	\$ -	Benefit District	\$ -	\$ -	\$ -
Engineering	\$ 75,000	\$ -	\$ 75,000	County CARS	\$ -	\$ -	\$ -
Miscellaneous / Utility	\$ -	\$ -	\$ -	County SMAC	\$ -	\$ -	\$ -
Equipment	\$ -	\$ -	\$ -	Special Revenues	\$ 255,000	\$ -	\$ 255,000
Contingencies	\$ 25,000	\$ -	\$ 25,000	State / Federal / CDBG	\$ 170,000	\$ -	\$ 170,000
Administration	\$ -	\$ -	\$ -	Stormwater Utility Fund	\$ -	\$ -	\$ -
Financing	\$ -	\$ -	\$ -	Other	\$ -	\$ -	\$ -
Total Cost	\$ 425,000	\$ -	\$ 425,000	Total	\$ 425,000	\$ -	\$ 425,000

Reasons:

Street and storm sewer improvements will reduce traffic hazards, increase pedestrian safety, and reduce flooding. Street improvements will reduce pavement management costs and eliminate maintenance of roadside ditches and driveway culverts. City anticipates property values will increase in the project area as a result of the public infrastructure improvements.

Impact on Operating Budget:

Crack sealing will be completed as pavement ages. Storm drainage maintenance cost will include cleaning of the drainage structures with an average cost of \$40 / structure / year.

Budget Year	2021	2022	2023	2024	2025	2026	Total
Maintenance Cost	\$ -	\$ -				\$ -	\$ -

Location Map and Photos

Location Map:



Project Photos:



Prepared By:

Bert Schnettgoecke, P.E.

Date:

August 26, 2016