

CITY OF SHAWNEE
2017-2022 CAPITAL IMPROVEMENT PLAN
Project Summary

Priority Based Budgeting Result: Quality Cultural and Recreational Opportunities

Project Title:

Shawnee Town 1929 - Dr. Sullivan's Residence

Project History & Work Description:

Since 2004, when the first Strategic Plan for Shawnee Town 1929 was published, the Museum has undergone a massive transformation. Over the last 11 years, the Museum transitioned from Old Shawnee Town to Shawnee Town 1929, a vibrant and relevant Museum that resonates with visitors of all ages. The 2004 Strategic Plan set the ground work for the Museum's future and consisted of two main components: the physical construction of the buildings and improvements at the site, and a plan for the programs that would take place at the Museum. Adopted by the Shawnee City Council in 2004, the plan was followed as allowed by logistics, budget, fundraising, staffing, changing tourism and industry trends, and volunteer recruitment. The purpose of the 2015-2025 Strategic Plan is to set the course for the Museum's development for the next 10 years. The building planned for construction in 2020 is Dr. Sullivan's Residence and will be located between the West block and The Farmstead.

Project Details:

Project Category:	Parks	Original Request Year:	2020
Department:	Parks and Recreation	Proposed CIP Year:	2020
Project Number:	Not Assigned	Previous CIP Year:	Not Applicable
Companion Project Name:	ST Strategic Plan 2004-2014	Companion Project No.:	Not Applicable
Relation to Companion Project:	Recommended in the Strategic Plan		

Project Financing <i>Estimated Expenditure Schedule</i>				Funding Sources			
Description	2020	2021	Total	Description	2020	2021	Total
Right-of-Way	\$ -	\$ -	\$ -	General Fund	\$ -	\$ -	\$ -
Construction	\$ 175,000	\$ -	\$ 175,000	Debt	\$ -	\$ -	\$ -
Legal	\$ -	\$ -	\$ -	Benefit District	\$ -	\$ -	\$ -
Engineering	\$ 20,000	\$ -	\$ 20,000	County CARS	\$ -	\$ -	\$ -
Miscellaneous / Utility	\$ -	\$ -	\$ -	County SMAC	\$ -	\$ -	\$ -
Equipment	\$ -	\$ -	\$ -	Special Revenues (207)	\$ 200,000	\$ -	\$ 200,000
Contingencies	\$ 5,000	\$ -	\$ 5,000	State / Federal / CDBG	\$ -	\$ -	\$ -
Administration	\$ -	\$ -	\$ -	Other	\$ -	\$ -	\$ -
Financing	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -
Total Cost	\$ 200,000	\$ -	\$ 200,000	Total	\$ 200,000	\$ -	\$ 200,000

Reasons:

The Strategic Plan also provides an opportunity for Shawnee Town 1929 to carve out a unique niche in the museum and attractions market in the metropolitan area by focusing on 1929 and serving a broader audience than is currently served in a meaningful way each year. By creating an historically accurate interpretation of Shawnee in 1929, offering a broader menu of program options, inviting community participation through research, visitor participation, volunteerism, and a revitalized membership group, Shawnee Town 1929 will broaden today's base of support in the community and create a new legacy for generations to come.

Impact on Operating Budget:

The City of Shawnee Parks and Recreation Department will assume full responsibility for the maintenance and upkeep of the facilities. The operating impact to the Shawnee Town division will increase slightly due to additional programming area that will be maintained.

Budget Year	2020	2021	2022	2023	2024	2025	Total
Maintenance Cost	\$ 100	\$ 200	\$ 200	\$ 200	\$ 300	\$ 300	\$ 1,300

Location Map and Photos

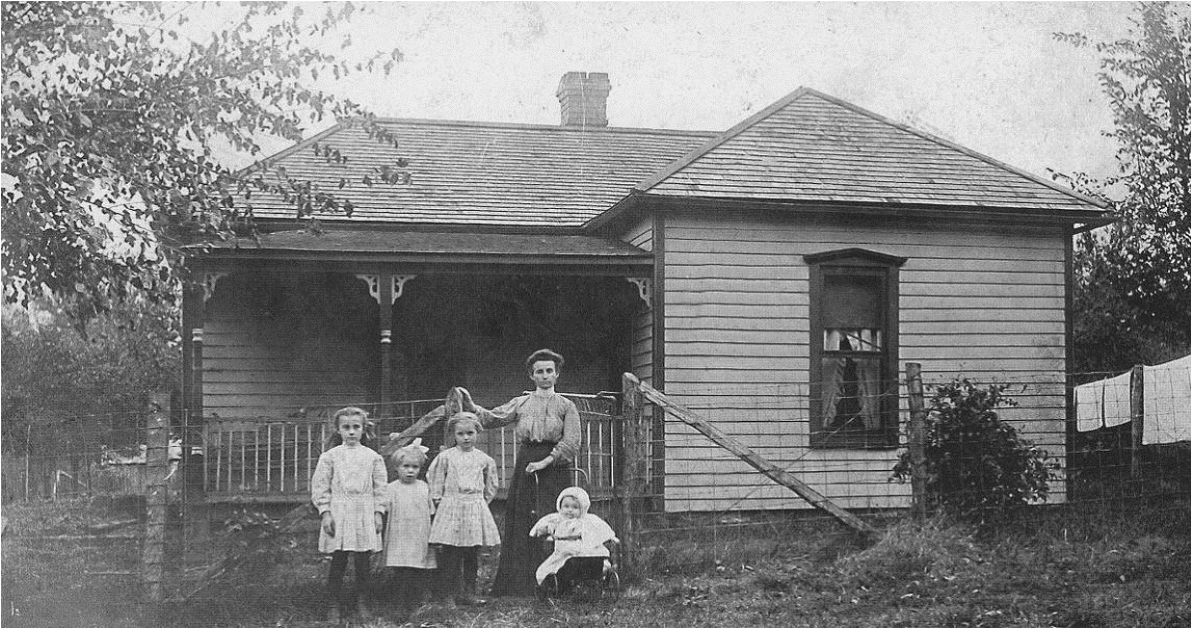
Location Map:



LEGEND

- A STONE BUILDING
- B BARBER SHOP
- C TYPEWRITER REPAIR
- D CHEVROLET DEALERSHIP
- E DR. SULLIVAN'S HOUSE
- F SCHOOL
- G CLASSROOM
- H GAZEBO
- I ELECTRIC STORE
- J DRUGSTORE
- K DRY GOODS STORE
- L BANK
- M GAS STATION/FIRE HOUSE
- N UNDERTAKERS BUILDING
- O GROCERY STORE
- P COLLECTIONS STORAGE
- Q TOWN HALL
- R STAGE
- S OUTDOOR THEATER
- T EXPANDED PARKING
- U VISITORS CENTER
- V PAVILION

Project Photos:



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Date:

August 26, 2016