

CITY OF SHAWNEE
2017-2022 CAPITAL IMPROVEMENT PLAN
Project Summary - UPDATE

Priority Based Budgeting Result: Quality Cultural and Recreational Opportunities

Project Title:

Turkey Creek Trail - Bridges (Linking Historic Shawnee)

Project History & Work Description:

The Turkey Creek Trail project was developed with a grant through the Mid-America Regional Council Planning Sustainable Places initiative. Alternatives were evaluated and public input solicited. The preferred alignment for the proposed improvements is shown on the attached Location Map. Existing roadside ditch section streets would be improved with new pavement, curb and gutter, a 6-foot sidewalk, and storm sewers. A 10-foot wide shared use path and two pedestrian bridges would be constructed in off-street areas along the alignment. Funding for the completed project has not been identified, however, money was included in the Parks and Pipes forecast to purchase two bridges in order to accomplish some of the goals sooner. The bridges would be located on Melrose mid-block between 60th Street and 61st Street, and at 61st & Stearns.

Project Details:

Project Category:	Parks	Original Request Year:	2016
Department:	Parks and Recreation	Proposed CIP Year:	2016
Project Number:	Not Assigned	Previous CIP Year:	Not Applicable
Companion Project Name:	Not Applicable	Companion Project No.:	Not Applicable
Relation to Companion Project:	Not Applicable		

Project Financing <i>Estimated Expenditure Schedule</i>				Funding Sources			
Description	2016	2017	Total	Description	2016	2017	Total
Right-of-Way	\$ -	\$ -	\$ -	General Fund	\$ -	\$ -	\$ -
Construction	\$ 175,000	\$ 175,000	\$ 350,000	Debt	\$ -	\$ -	\$ -
Legal	\$ -	\$ -	\$ -	Benefit District	\$ -	\$ -	\$ -
Engineering	\$ 20,000	\$ 20,000	\$ 40,000	County CARS	\$ -	\$ -	\$ -
Miscellaneous / Utility	\$ -	\$ -	\$ -	County SMAC	\$ -	\$ -	\$ -
Equipment	\$ -	\$ -	\$ -	Special Revenues (P&P)	\$ 200,000	\$ 200,000	\$ 400,000
Contingencies	\$ 5,000	\$ 5,000	\$ 10,000	State / Federal / CDBG	\$ -	\$ -	\$ -
Administration	\$ -	\$ -	\$ -	Other	\$ -	\$ -	\$ -
Financing	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -
Total Cost	\$ 200,000	\$ 200,000	\$ 400,000	Total	\$ 200,000	\$ 200,000	\$ 400,000

Reasons:

The primary goals of the project are to improve pedestrian and bicycle connectivity in the area between Downtown Shawnee and the Turkey Creek Trail in Merriam, provide safe routes for residents to move through the neighborhood, and provide safe access for children to surrounding schools.

Impact on Operating Budget:

Bridges will require biannual inspection and will require snow removal.

Budget Year	2016	2017	2018	2019	2020	2021	Total
Maintenance Cost	\$ -	\$ 80	\$ 380	\$ 80	\$ 380	\$ 80	\$ 1,000

Location Map and Photos

Location Map:



Turkey Creek Trail



Project Photos:

Prepared By:

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Date:

August 26, 2016